

**REVISED TECHNICAL ASSISTANCE PROJECT  
PROFORMA/PROPOSAL (RTAPP)**

**1.0** Project Title :

**2.0** 2.1 Sponsoring Ministry/Division :

2.2 Implementing Agency (ies) :

2.3 Concerned Division of Planning Commission :

**3.0** Objectives and Targets of the Project :

**4.0** Project Implementation Period:

| Type of TAPP               | Date of Commencement | Date of Completion |
|----------------------------|----------------------|--------------------|
| Original                   |                      |                    |
| Revised (1 <sup>st</sup> ) |                      |                    |
| Revised (2 <sup>nd</sup> ) |                      |                    |

**5.1** Estimated Cost of the Project (Taka in Lac):

|                  | Original | Estimated Cost<br>(1 <sup>st</sup> Revision) | Estimated Cost<br>(2 <sup>nd</sup> Revision) | Difference<br>(3-2/4-3) |   |
|------------------|----------|--|--|-------------------------|---|
|                  |          |  |  | In taka                 | % |
| 1                | 2        | 3  | 4  | 5                       | 6 |
| Total            |          |  |  |                         |   |
| GOB              |          |  |  |                         |   |
| P.A              |          |  |  |                         |   |
| Own Fund         |          |  |  |                         |   |
| Others (specify) |          |  |  |                         |   |

**5.2** Exchange Rate(s) with Date :  
(Source: Bangladesh Bank)

**6.0** Mode of Financing:

(Taka in Lac)

| Source of Financing    | In Kind<br>(Equivalent Amount ) | In cash |    | Total | Mode of Financing<br>(Loan/Credit/<br>Grant etc) |
|------------------------|---------------------------------|---------|----|-------|--|
|                        |                                 | Local   | FE |       |  |
| 1                      | 2                               | 3       | 4  | 5     | 6  |
| GOB                    |                                 |         |    |       |  |
| Development Partner(s) |                                 |         |    |       |  |
| Own Fund               |                                 |         |    |       |  |
| Other (specify)        |                                 |         |    |       |  |
| Grand Total            |                                 |         |    |       |  |

**7.0 Estimated Cost Summary :**

(Taka in lac)

| Economic Code                       | Economic Sub-code | Economic Sub-code wise Component Description | Unit | Quantity | Cost  |          |             |                  |            |            |               |        |  |
|-------------------------------------|-------------------|--|------|----------|-------|----------|-------------|------------------|------------|------------|---------------|--------|--|
|                                     |                   |  |      |          | Total | GOB (FE) | Project Aid |                  |            |            | Own Fund (FE) | Others |  |
|                                     |                   |  |      |          |       |          | RPA         |                  | DPA        |            |               |        |  |
|                                     |                   |  |      |          |       |          | Through GOB | Special Account* | Through PD | Through DP |               |        |  |
| 1                                   | 2                 | 3  | 4    | 5        | 6     | 7        | 8           | 9                | 10         | 11         | 12            | 13     |  |
| <b>(a) Revenue :</b>                |                   |  |      |          |       |          |             |                  |            |            |               |        |  |
|                                     |                   |  |      |          |       |          |             |                  |            |            |               |        |  |
| <b>Sub-Total Revenue:</b>           |                   |  |      |          |       |          |             |                  |            |            |               |        |  |
|                                     |                   |  |      |          |       |          |             |                  |            |            |               |        |  |
| <b>(b) Capital :</b>                |                   |  |      |          |       |          |             |                  |            |            |               |        |  |
|                                     |                   |  |      |          |       |          |             |                  |            |            |               |        |  |
| <b>Sub-Total Capital:</b>           |                   |  |      |          |       |          |             |                  |            |            |               |        |  |
|                                     |                   |  |      |          |       |          |             |                  |            |            |               |        |  |
| <b>(c) Physical Contingency:</b>    |                   |  |      |          |       |          |             |                  |            |            |               |        |  |
| <b>(d) Price Contingency :</b>      |                   |  |      |          |       |          |             |                  |            |            |               |        |  |
| <b>Grand Total (a + b + c + d):</b> |                   |  |      |          |       |          |             |                  |            |            |               |        |  |

RPA- Reimbursable Project Aid

DPA- Direct Project Aid

\* DOSA, CONTASA, SAFE, Imprest, etc.

**8.0 Year-wise Estimated Cost Summary:**

| Financial Year | TAPP Revision           | Total Cost | GOB (FE) | Project Aid |     | Own Fund | Others | CD VAT |
|----------------|-------------------------|------------|----------|-------------|-----|----------|--------|--------|
|                |                         |            |          | RPA         | DPA |          |        |        |
| 1              | 2                       | 3          | 4        | 5           | 6   | 7        | 8      | 9      |
| Year -1        | 2nd Revised             |            |          |             |     |          |        |        |
|                | 1st Revised             |            |          |             |     |          |        |        |
|                | Original                |            |          |             |     |          |        |        |
| Year -2        | 2 <sup>nd</sup> Revised |            |          |             |     |          |        |        |
|                | 1 <sup>st</sup> Revised |            |          |             |     |          |        |        |
|                | Original                |            |          |             |     |          |        |        |
| Year -3        | 2 <sup>nd</sup> Revised |            |          |             |     |          |        |        |
|                | 1 <sup>st</sup> Revised |            |          |             |     |          |        |        |
|                | Original                |            |          |             |     |          |        |        |
| Total          | 2nd Revised             |            |          |             |     |          |        |        |
|                | 1st Revised             |            |          |             |     |          |        |        |
|                | Original                |            |          |             |     |          |        |        |

**9.0 Main Features of Revision with Justification:**

10.0 Economic Code wise Comparison of Cost Summary Between the Original TAPP and RTAPP

(Taka in Lac)

| Eco. Code                        | Eco Sub-code | Sub-Code wise description | Latest Approved TAPP |      |       |          |     |     |          |      | Proposed Revised TAPP |        |       |          |     |     |      |      | Differences |        |       |          |     |     |          |        |
|----------------------------------|--------------|---------------------------|----------------------|------|-------|----------|-----|-----|----------|------|-----------------------|--------|-------|----------|-----|-----|------|------|-------------|--------|-------|----------|-----|-----|----------|--------|
|                                  |              |                           | Unit                 | Qty. | Cost  |          |     |     |          | Unit | Qty.                  | Cost   |       |          |     |     | Unit | Qty. | Cost        |        |       |          |     |     |          |        |
|                                  |              |                           |                      |      | Total | GOB (FE) | PA  |     | Own Fund |      |                       | Others | Total | GOB (FE) | PA  |     |      |      | Own Fund    | Others | Total | GOB (FE) | PA  |     | own Fund | Others |
|                                  |              |                           |                      |      |       |          | RPA | DPA |          |      |                       |        |       |          | RPA | DPA |      |      |             |        |       |          | RPA | DPA |          |        |
| 1                                | 2            | 3                         | 4                    | 5    | 6     | 7        | 8   | 9   | 10       | 11   | 12                    | 13     | 14    | 15       | 16  | 17  | 18   | 19   | 20          | 21     | 22    | 23       | 24  | 25  | 26       | 27     |
| (a) Revenue                      |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
|                                  |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
|                                  |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
|                                  |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
| Sub-total (Revenue)              |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
| (b) Capital:                     |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
|                                  |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
|                                  |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
| Sub-total (Capital)              |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
| <b>(c) Physical Contingency:</b> |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
| <b>(d) Price Contingency :</b>   |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |
| Grand Total (a+b+c+d)            |              |                           |                      |      |       |          |     |     |          |      |                       |        |       |          |     |     |      |      |             |        |       |          |     |     |          |        |

11.0 Economic Code wise Cumulative Progress and Year wise Breakdown of Revised Quantity and Cost to be Incurred.

(Taka in Lac)

| Economic Code            | Economic Sub-code | Sub-Code wise Compt. Description | Cumulative progress up to ..... |     |       |          |     |     |          |      | To be incurred |                    |       |          |     |     |                          |        |      |     |       |  |
|--------------------------|-------------------|----------------------------------|---------------------------------|-----|-------|----------|-----|-----|----------|------|----------------|--------------------|-------|----------|-----|-----|--------------------------|--------|------|-----|-------|--|
|                          |                   |                                  | Unit                            | Qty | Cost  |          |     |     |          | Unit | Qty            | Financial Year – 1 |       |          |     |     | Financial Year - 2 ..... |        |      |     |       |  |
|                          |                   |                                  |                                 |     | Total | GOB (FE) | PA  |     | Own Fund |      |                | Others             | Total | GOB (FE) | PA  |     | Own Fund                 | Others | Unit | Qty |       |  |
|                          |                   |                                  |                                 |     |       |          | RPA | DPA |          |      |                |                    |       |          | RPA | DPA |                          |        |      |     |       |  |
| 1                        | 2                 | 3                                | 4                               | 5   | 6     | 7        | 8   | 9   | 10       | 11   | 12             | 13                 | 14    | 15       | 16  | 17  | 18                       | 19     | 20   | 21  | ----- |  |
| (a) Revenue:             |                   |                                  |                                 |     |       |          |     |     |          |      |                |                    |       |          |     |     |                          |        |      |     |       |  |
| Sub-total (Revenue)      |                   |                                  |                                 |     |       |          |     |     |          |      |                |                    |       |          |     |     |                          |        |      |     |       |  |
| (b) Capital :            |                   |                                  |                                 |     |       |          |     |     |          |      |                |                    |       |          |     |     |                          |        |      |     |       |  |
| Sub-total (Capital)      |                   |                                  |                                 |     |       |          |     |     |          |      |                |                    |       |          |     |     |                          |        |      |     |       |  |
| (c) Physical Contingency |                   |                                  |                                 |     |       |          |     |     |          |      |                |                    |       |          |     |     |                          |        |      |     |       |  |
| (d) Price Contingency    |                   |                                  |                                 |     |       |          |     |     |          |      |                |                    |       |          |     |     |                          |        |      |     |       |  |
| Grand Total (a+b+c+d)    |                   |                                  |                                 |     |       |          |     |     |          |      |                |                    |       |          |     |     |                          |        |      |     |       |  |

108

12.0 Procurement Plan as per Annexure-I (a) and I (b)

13.0 Implementation/Work Schedule as per Annexure-II

14.0 Original TAPP (To be Attached)

\_\_\_\_\_  
Signature of the Head of the  
Executing Agency with Seal and Date

\_\_\_\_\_  
Recommendation and signature of the Secretary  
of the Concerned Ministry/Division with Seal and Date

# Annexure - I (a)

Ref : PPR 2008

## Total Procurement Plan for Development Project / Programme

Ministry / Division

Agency

Procuring Entity Name & Code

Project / Programme Name & Code

|  |  |
|--|--|
|  |  |
|  |  |
|  |  |
|  |  |

Project Cost (Taka in Lac)

|       |
|-------|
| Total |
| GoB   |
| PA    |

| Package No.                      | Description of Procurement Package as per PP / TAPP<br><br><b>GOODS</b> | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost (Taka in Lac) | Indicative Dates      |                     |                        |
|----------------------------------|---|------|----------|-----------------------------|------------------------------|-----------------|--------------------------|-----------------------|---------------------|------------------------|
|                                  |   |      |          |                             |                              |                 |                          | Invitation for Tender | Signing of Contract | Completion of Contract |
| 1                                | 2   | 3    | 4        | 5                           | 6                            | 7               | 8                        | 9                     | 10                  | 11                     |
| GD1                              |   |      |          |                             |                              |                 |                          |                       |                     |                        |
| GD2                              |   |      |          |                             |                              |                 |                          |                       |                     |                        |
| GD3                              |   |      |          |                             |                              |                 |                          |                       |                     |                        |
| GD4                              |   |      |          |                             |                              |                 |                          |                       |                     |                        |
| GD5                              |   |      |          |                             |                              |                 |                          |                       |                     |                        |
| Total Value of Goods Procurement |   |      |          |                             |                              |                 |                          |                       |                     |                        |



## Annexure-II

### Implementation/Work Schedule

| Task ID | Task Breakdown | Year-1 |     |     |     | Year-2----- |     |     |     |
|---------|----------------|--------|-----|-----|-----|-------------|-----|-----|-----|
|         |                | Q-1    | Q-2 | Q-3 | Q-4 | Q-1         | Q-2 | Q-3 | Q-4 |
| A       |                |        |     |     |     |             |     |     |     |
| B       |                |        |     |     |     |             |     |     |     |
| C etc.  |                |        |     |     |     |             |     |     |     |